

## PHRED BUDGET 2008/2009

### Regional Competition Fees

Local Regional Entry Fee (Portland)	\$6000.00
2 <sup>nd</sup> Regional Entry Fee (Seattle)	\$4000.00
Local Scrimmage (sponsored by team)	<u>\$200.00</u>
<b>Competition / Registration Fees Total</b>	<b>\$10,200.00</b>

### Robot Expenses

Purchased Robot Parts and Materials	\$3500.00 max
<ul style="list-style-type: none"><li>• Framework materials</li><li>• Electrical / Electronic components</li><li>• Pneumatic Materials</li><li>• Specialized Labor (machining, welding, etc.)</li></ul> <p>*Note – Donated labor by sponsor doesn't count against max expenditure on robot</p>	
Laptop Computer (for programming robot)	\$1500.00
Laptop Computer (for animation programming, operations, marketing, etc.)	\$1500.00
Tools (cordless drill, bits, hand tools, etc.)	\$300.00
Practice Field Building Materials	<u>\$500.00</u>
<b>Robot Expense Total</b>	<b>\$7300.00</b>

### Travel Expenses

Portland Regional Competition (2 nights lodging, food, gas)	\$2500.00
Seattle Regional Competition (2 nights lodging, food, gas)	<u>\$3500.00</u>
<b>Travel Expense Total</b>	<b>\$6000.00</b>

### Miscellaneous Expenses

Shipping of robot to regional events	\$400.00
Team uniforms ( 2-T Shirts each –w- team logo and sponsors)	\$700.00
Team Trading Items (materials for buttons, pens, etc. to trade with other competitors)	\$300.00
Pit Area Materials (signage, stickers, placards, etc.)	\$400.00
<b>Miscellaneous Expense Total</b>	<b>\$1800.00</b>

**ESTIMATED 2008/2009 BUDGET TOTAL** **\$25,300.00**